ESTIMATED SAVINGS & RETURN ON INVESTMENT

CENTER FIRE CARBINE BARRELS

EST. #2178

			1961 Year of Operation	
			CUT-OFF 22" BARRELS	PROCESS CARBINE BARRELS
Quantity Forecast			31,600	
OPERATING COSTS (CHANGES)	$	$	$	$
Purchased parts				
Raw material			3,580	
Direct Labor			380	240
Industrial Relations @ 31%			120	70
Supplies				
Tool Replacement				
Cutter Grind			1,230	
Tool Maintenance				
Maintenance				
Electricity				
Equipment Depreciation @ 4%				
Franchise Tax @ 4%				200
	$	$	$ 5,310	$ 510

SAVINGS IN OPERATING COST		$ 4,800
Less: All other expense: All Other 8 %; Federal tax 52 %		2,730
NET SAVINGS	$	$ 2070
INVESTMENT	$	$ —
Project expenditures		
Manufacturing and working facilities		1,800
Net change in working capital		
Total capital required for this project	$	$ 1,800
RETURN ON INVESTMENT - THIS PROJECT		115%

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Return on total capital required including research and development and other operation charges (IF FORM IS CHANGED & NEW FORMERS ARE REQUIRED FOR TURNING - EST. COST $1200 - RETURN 67%) — 115%

Return on total additional investment after completion of this project — 115%

R.L. HALL
2-14-61

(Subdivision 5)