

DRAFT

RESEARCH & DEVELOPMENT - ILION
1964 Revised Budget

		<u>Revised</u>	<u>Original</u>	(Over) <u>Under</u>
Total Supporting - Other New Products	32500	\$ 28,500	\$ 30,000	\$ 1,500
Arms Design - Shotguns	76800	86,800	52,000	
Center Fire	101500	111,500	115,800	
Rim Fire	111000	112,000	98,000	
General	76000	77,000	46,000	
Provision for Probables			13,200	
Total Arms Design	365300	\$387,300	\$325,000	(62,300)
Process Research	110000	116,000	107,000	
Powder Metal Research	89000	82,000	70,000	
Total Supporting - General Ledger	583300	\$565,300	\$502,000	(63,300)
Arms Design - Center Fire	27000	\$ 21,000	\$ 15,000	
Process Research	109000	97,000	118,000	
Total Supporting - Works Ledger	336000	\$118,000	\$133,000	20,000
TOTAL SUPPORTING RESEARCH	921300	\$731,800	\$665,000	(66,800)
Government	37000	\$ 37,500	\$ 3,000	
Probable Govt.	3000	6,700	87,000	
Total Government	40000	\$ 44,200	\$ 90,000	45,800
Other Work - Works Ledger	100000	\$109,500	\$ 98,000	
- Other Accounts	70000	70,000	83,500	
- Provision for Probables			10,000	
Total Other Work	170000	\$179,500	\$191,500	12,000
TOTAL ILION RESEARCH	1091300	\$955,500	\$946,500	(9,000)

JAR:B
4/30/64