

EXHIBIT I

Component Assy	Part Number	Machine Labor			Finish Labor			Heat Treat Labor			Misc Labor			Std. Labor			Dir. Exp.			Std. Mat'1			Lab Dir. Exp.			Total		
		Std. Labor	Dir. Exp.	Labor Var & Var	Std. Labor	Dir. Exp.	Labor Var & Var	Std. Labor	Dir. Exp.	Labor Var & Var	Std. Labor	Dir. Exp.	Labor Var & Var	Std. Labor	Dir. Exp.	Labor Var & Var	Std. Labor	Dir. Exp.	Labor Var & Var	Std. Labor	Dir. Exp.	Labor Var & Var	Total	Std. Mat'1	Lab Var & Var	Total		
Barrel Assy Complete	31496	\$3.17	\$1.84	\$4.80	\$1.26	\$.73	\$1.00	\$1.12	\$.02	\$.07	\$.96	\$.56	\$.35	\$4.45	\$5.51	\$3.15	\$6.22	\$19.33										
Bolt Assy	28711	1.19	.36	2.53	.54	.09	.13	.08	.01	.09	.27	.08	.02	1.96	2.08	.54	2.77	7.35										
Rear Sight Assy	32524	.53	.04	.14	.01	.01	.01	.12	.02	.01	.66	.67	.06	.16	.16	.16	.16	.16	1.55									
Firing Pin Assy	22041	.23	.01	.19	.06	.02	.02	.03	.02	.04	.14	.04	.02	1.77	.46	.07	.25	12.55										
Stock Assy	33370	1.32	.73	3.42	4.76	4.81	2.98				1.09	.81	.54	14.49	7.17	6.35	6.94	34.95										
Trigger Assy	26345	.38	.13	.11	.01	.01	.01	.04	.06	.83	.27	.02	1.70	1.26	.40	.20	3.56											
Trigger Guard Assy	26370	.34	.11	.11	.44	.14	.12			.21	.07	.02	4.39	.99	.32	.25	5.95											
Sling Strap	30855				.01	.01								1.66	.01	.01	.01	1.68										
Mics. Parts		.27	.02	.15	.27	.08	.05	.01	.02	.01				3.61	.556	.10	.22	.44.49										
Final Assy & Inspect														1.96	.87	.08	1.96	.87	.08	2.91								
Test														.52	.22	1.87	.52	.22	1.87	.61								
Package														.52	.16	.06	.48	.52	.16	.06	1.22							
Totals		\$ 7.43	\$3.24	\$ 11.45	\$7.36	\$ 5.87	\$ 4.33	\$.29	\$.03	\$.26	\$ 6.63	\$ 3.10	\$2.99	\$ 35.17	\$21.71	\$12.24	\$19.03	\$88.15										
% of Totals																												
Std. Labor Variance		31%	27%	60%	36%	48%	23%	1%																				
Direct Expense																												