

(Dollars in Thousands)

Project No.	Description	Authorized 1981 Budget	Expenditures As Of 3/31/81	Forecasted Expenditures Bal. of Year	Total Anticipated Expenditures	Index Ranking	*Exclude Supervision *Assignable Manpower Exempt
<u>Improvement of Established Business - (continued)</u>							
<u>Arms Design - Rlm Fire</u>							
D-1100	Product Improvement Program <i>Drill</i>	\$ 40	\$ 13				
1250	Cost Reduction Program <i>Drill</i>	20	2				
		\$ 60	\$ 15				
<u>Total Arms Design - Rlm Fire</u>							
<u>Arms Design - General</u>							
E-0200	Misc. Exploratory Design Jobs	\$ 40	\$ 14				
0300	Development of Fundamental Firearms Concept <i>Med - Husk</i>	65	32				
0750	Technical Computer Software Program Development <i>Drill</i>	145	11				
1000	Computer Techniques & Instrumentation for Measurement & Test Lab <i>Drill</i>	75	13				
1050	Consultant Investigation & Exploratory Studies <i>Drill</i>	25	-				
		\$ 350	\$ 70				
<u>Total Arms Design - General</u>							
<u>TOTAL ARMS DESIGN</u>							
		\$ 2,300	\$ 521				