

OP. #	PROCESS DESCRIPTION	MACHINE DESCRIPTION	Capital \$	Ops. \$	Depart. Number	Depart. Labor \$	Total % Overhead	Std. Run Hours	Material \$	Labor \$
10	press body on head machine fixture gage	Mead press	\$ 12,000.00 \$ 2,200.00 \$ 1,300.00	\$ 600.00	xxxx	\$ 15.80	350%	0.012000		\$ 0.1
20	drill and pin machine fixtures gages	drill press mead press	\$ 8,500.00 \$ 12,000.00 \$ 3,900.00 \$ 1,500.00	600.00	xxxx	\$ 15.80	350%	0.015000		\$ 0.2
30	Mill Cam Cut & cocking notch cbore drill,tap bolt handle hole				xxxx	\$ 15.80	350%	0.032158	\$ -	\$ 0.1
	Machine Fixtures Gaging	vmc haas quad indexer	\$ 65,000.00 \$ 2,900.00 \$ 28,000.00	\$ 950.00						
40	attach handle fixture		\$ 2,700.00	\$ 200.00	xxxx	\$ 15.80	350%	0.01479		\$ 0.2
50	blast				xxxx	\$ 15.00	350%	0.005300		\$ 0.0
60	Color racks		\$ 3,000.00	\$ 200.00	xxxx	\$ 15.78	278%	0.004000		\$ 0.0

~AUTOFIL