

tooling, parts, and SAP
Work Orders)

Mfg. Support Charges

CUMULATIVE TOTALS

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.
Forecast	0.0	2000.0	1000.0	1000.0	6000.0	20000.0	30000.0	1000.0
Actual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Committed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0