

Category	2009 FA Project Expense (Operations)	
Order	CO object name	
241XXX	MPAS Development	
	MPAS Development	
241XXX Total		
241XXX	Commercial NPP's	
	Commercial NPP's	
241XXX Total		
241XXX	LE/MPD NPP's	
	LE/MPD NPP's	
241XXX Total		
Grand Total		
Key: LOCATION: MA - Marlin, HR - H&R, RI - Rem Ilion, RM - Rem Mayfield, RL - Rem Lonoke, BF - Bushmaster, DP - DPMS, GN - General PROJECT TYPE: NPS - New Product Sales, CRO - Cost Reduction Operations, PIO - Process Improvement Operations, CPA - Competitive Product Analysis SEGMENT - CM - Commercial, LE - Law Enforcement, FED - Federal Agency, DOD - Dept of Defense, NA - Internal, NM - New Market		
Category	2009 FA Project Expense (Capital)	
Order	CO object name	
241XXX	MPAS Development	
	MPAS Development	
241XXX Total		
241XXX	Commercial NPP's	
	Commercial NPP's	
241XXX Total		
241XXX	LE/MPD NPP's	
	LE/MPD NPP's	
241XXX Total		
Grand Total		

	Period													PROJECT TYPE
ExpType	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Grand Total	
Proto	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	750,000	
Travel -	-	-	-	-	-	-	-	-	-	-	-	-	-	
	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	750,000	RI/NPS/COM
Proto	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	100,800	
Travel -	-	-	-	-	-	-	-	-	-	-	-	-	-	
	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	100,800	RI/NPS/COM
Proto	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	100,800	
Travel -	-	-	-	-	-	-	-	-	-	-	-	-	-	
	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	8,400	100,800	RI/NPS/LE
	79,300	79,300	79,300	79,300	79,300	79,300	79,300	79,300	79,300	79,300	79,300	79,300	951,600	

	Period													PROJECT TYPE
ExpType	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Grand Total	
Proto	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	2,496,000	
Travel -	-	-	-	-	-	-	-	-	-	-	-	-	-	
	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	2,496,000	RI/NPS/COM
Proto	82,630	30,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	320,000	
Travel -	-	-	-	-	-	-	-	-	-	-	-	-	-	
	82,630	30,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	320,000	RI/NPS/COM
Proto	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000	
Travel -	-	-	-	-	-	-	-	-	-	-	-	-	-	
	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000	RI/NPS/LE
	300,630	248,670	238,670	238,670	238,670	238,670	238,670	238,670	238,670	238,670	238,670	238,670	2,936,000	

YEAR OF INTRO						
	2010					
		2009				
			2009			

YEAR OF INTRO						
	2010					
		2009				
			2009			