

MINUTE #12-1963

TABLE 1

MODEL 1100 AUTOLOADING SHOTGUNACTUAL AND PROJECT COST
12 GAUGE FIELD GRADE PLAIN BARREL

	<u>PROJECT</u> <u>1st. Yr.</u>	<u>March</u> <u>ACTUAL</u>	<u>April</u> <u>ACTUAL</u>	<u>PROJECT</u> <u>3rd Yr.</u>
MTR. - STD.	\$ 9.38	\$ 9.69	\$ 9.69	\$ 9.38
- VAR.	.18	.62	.59	.18
LABOR-STD.	7.70	8.56	8.56	7.70
-VAR.	3.07	3.95	3.66	2.70
DIRECT EXP.	10.10	11.11	9.65	9.35
IND. REL.	3.77	4.20	4.75	3.64
ALLOC. EXP.	4.43	6.30	4.75	3.86
ENGINEERING	1.63	2.34	.91	.71
WARRENTY REFR.	1.30	Neg.	.05	2.51
MFG. BURDEN	3.52	2.82	3.30	3.10
PLANT & H.	11.90	12.20	11.79	10.35
INV. ADJ.	.57	.62	.80	.27
TOTAL	\$57.55	\$62.41	\$59.00	\$53.75
DIFFERENCE		4.86	1.45	

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