ESTEMATED SAVINGS AND RETURN ON INVESTMENT SHORT STOCK "MOLDING" DEVELOPMENT

and the second s	1	First Year of Operation			
	М,	M/870		A11	
	₩.			Short Stocks	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Present	Proposed	Present	Proposed	
OPERATING COST	(100 100 100 - 1				
OFERATING COST	Section 1				
Labor and other employment costs	\$ 63,590	\$ 29,970	\$243,510	\$126,660	
Supplies and direct expenses	30,530	21,690	111,060	91,660	
Electricity		1,670	-	9,790	
Depreciation ***		5,200	-	11,030	
Other operating costs		1,420		4,620	
	\$ 94,120	\$ 59,950	\$354,570	\$243,760	
5	Salara a constant				
SAVINGS IN OPERATING COST	- 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 199	\$ 34,170		\$110,810	
Less: All other expense		(17 500)		/F# 070\	
All other 6.8%; Federal Tax	48%	(17,600)		(57,070)	
NET SAVINGS		\$ 16,570		\$ 53,740	
INVESTMENT	n de la companya de La companya de la co				
Project Expenditures	AND STATE OF	\$ 52,000		\$110,300	
Net change in working capital	Application of the state of the	(15,750)		(52,080)	
Total capital required for th	is project	\$ 36,250		\$ 58,220	
RETURN ON INVESTMENT - THIS PROJECT	Albin.	ая я. 45.7%		92.3%	
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	* * * * * *				
Return on total capital required including research					
and development and other operation		6.8%		14.8%	
	* 10% * - 1次 少点	ge ^r	•		