TABLE 1

## MODEL 1100 COSTS

## ACTUALS COMPARED TO PROJECT

| | 3rd YEAR 1965 PROJECT | 1965 (3rd YEAR) 6 MOS. AVERAGE | AVERAGE FOR 1964 |
|---|---|---|---|
| MATERIAL | | | |
| - STANDARD | $ 9.38 | $ 8.96 | $ 9.02 |
| - VARIANCE | .18 | .40 | .54 |
| TOTAL MATERIAL | $ 9.56 | $ 9.36 | $ 9.56 |
| LABOR | | | |
| - STANDARD | $ 7.70 | $ 8.08 | $ 8.39 |
| - VARIANCE | 2.70 | 2.90 | 3.19 |
| TOTAL LABOR | $10.40 | $10.98 | $11.58 |
| DIRECT EXPENSE | $ 9.35 | $ 7.84 | $ 8.59 |
| INDUSTRIAL REL. | 3.64 | 3.63 | 3.63 |
| ALLOCATED EXPENSE | 3.86 | 3.02 | 3.75 |
| ENGINEERING | $ .71 | $ .81 | $ .95 |
| WARRANTY REPAIRS | 2.51 | .53 | .40 |
| MFG. BURDEN | $ 3.10 | $ 1.84 | $ 2.59 |
| PLANT OVERHEAD | 10.35 | 8.50 | 9.45 |
| INVENTORY ADJ. | .27 | .61 | .58 |
| TOTAL | $53.75 | $47.12 | $51.08 |
| OVER OR (UNDER) | | ($ 6.63) | ($ 2.67) |