

MODEL 3200

PROPOSED PROGRAM

1. Submit model for Preliminary Functional Test August 15, 1970.
2. Complete Phase 2 and Expenditure by September 15, 1970.
3. All drawings complete for estimate August 15, 1970.
Obtain Plant estimate by October 1, 1970.
Present economics to Operations Committee on October 22, 1970.
Submit project for approval November 1970.
4. Require approval for Phase 3 by November 1, 1970 to continue work.
Project will include information involving:
 - Test models for Function and Endurance Testing
 - Plant estimate (labor, material and investment)
 - Design changes
 - Alteration of test models
 - Marketing evaluation
5. Assuming Plant facilities are available -

Revised Schedule

<u>Item</u>		<u>Completion Date</u>
Preliminary Design Model	-	August 15, 1970
Test Models	-	June 1971
Release to Plant	-	June 1971
Announcement	-	January 1973

W.E. Leek:sp
7/22/70