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ILION RESEARCH DIVISION

1969 BUDGET

			Estimated 1968 Expenditures	Salaries	Wages	Assist Plant	Stores & Supplies	Wilmington	Travel	Other (Purchases)	BUDGET TOTAL
		Arms Design - Center Fire									
Walker	10	C-0250 Fundamental Accuracy Program	10000	12000	1500	2500	1200	300	200	2000	20000
Walker	10	C-0300 New Calibers for CF Rifles	6000	6000		700	400		200	1000	6300
Walker	10	C-0600 308, 6mm, 243 Cal Bolt Action Rifles	8000								8000
Walker	10	C-0700 Invest M/580 CF Conversion	10000	6500	2500	200	800			500	10000
Walker	10	C-0950 M/700 Restyling	8000								8000
Walker	10	C-1050 Bolt Action CF Rifle Development	2000								2000
Walker	10	C-1200 Barrel Life Evaluation	3000	3000		1000	500			500	3000
Walker	10	C-1250 M/742-760 Improvements	1000								1000
Walker	10	C-1350 .17 Caliber CF Gun	5000								5000
Walker	10	C-1400 Redesign M/742-760 Rifles	15000	32000	15000		400			600	45000
Walker	10	C-0350 Firing Pin Study - Copper Crushers	7000	4000		1000	800		400	800	7000
		Total Center Fire	74000	64700	16000	5600	3600	300	100	3900	96000
		Arms Design - Rim Fire									
Walker	10	D-0100 AD XC 20 CF-RF Bolt Action Rifles	10000								10000
Walker	10	D-0150 Hi Pressure RF Guns & Ammo	25000	18000		4000	400			600	25000
Walker	10	D-0250 New Target Rifles - Bolt Action	25000								25000
Walker	10	D-0400 5mm RF Auto & Pump Rifle	21000								21000
Walker	10	D-0500 M/552-572 Improvements	3000	8000		6000	500			500	15000
Walker	10	D-0550 M/550 Improvements	5000	5000		3500	500			1000	10000
Walker	10	D-0650 Devel Laminated Wood Stocks for Nylon 66 & Future Models	20000	23000	5000		500	400	300	300	30000
Walker	10	D-0700 Invest M/514 Autoloader	20000	28800	9400	500	400		500	400	40000
Walker	10	D-0200 M/40X Sporter	2000								2000
		Total Rim Fire	130000	82800	14400	16000	2300	400	800	3800	120000

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With description column

REMINGTON RESEARCH DIVISION
1969 BUDGET

WELook		1968	Estimated		Salaries	1969 BUDGET			Stores &	Outside	Travel	Wilmington	1969
		Revised	1968			Wages	Plant		Supplies	Services			TOTAL
		Budget	Expenditures				Assist						BUDGET
IMPROVEMENT ESTABLISHED BUSINESS - FIREARMS													
ARMS DESIGN - SHOTGUNS													
✓	B-0300 AD 870 - 1100	270000	300000		70700	140000	1000		800	1000	500		20000
✓	B-0750 Remington Over/Under Shotgun Development	250000	350000		36500	120000			500	500	500		50000
Deleted	B-1150 New Vent Rib Investigation	5000											
✓	B-1200 Invest Left Hand Shotguns	8000	25000		49000	19000			800	500	400		30000
✓	B-1300 Redesign 12 ga. M/1100		10000		39000	9000			400	500	500		85000
✓	Provision for Probable Projects				21500	3500							25000
ARMS DESIGN - CENTER FIRE													
✓	C-0250 Fundamental Accuracy Program	12000	1000		7000	1500			500	500		500	10000
Deleted	C-0600 308, 6mm, 243 Cal Bolt Action Rifles	8000	8000										
✓	C-0700 Invest M/580 CF Conversion	3000	10000		6000	2500	200		300	500			10000
Deleted	C-1250 Bolt CF Rifle Development	12000	2000										
✓	C-1400 Redesign M/742-760 Rifles	5000	15000		32000	12000			400	600			40000
ARMS DESIGN - RIFLE FIRE													
Deleted	D-0100 (AD XC-20) CF-RF bolt action rifles	10000											
Deleted	D-0250 New Target Rifles-Bolt Action	25000	25000										
Deleted	D-0400 5mm RF autoloader & pump rifle	25000	25000										
✓	D-0550 Devel laminated wood stocks for Nylon 66 & Future Models	25000	20000		25000	5000			500	800	300	400	30000
✓	D-0700 Invest M/514 Autoloader	5000	20000		25000	24000	500		400	400	500		25000

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With description columnILLION RESEARCH DIVISION
1969 BUDGET

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		1968 Revised Budget	Estimated 1968 Expenditures	Salaries	1969 Wages	1969 Budget		Stores & Supplies	Outside Services	Travel	Wilmington	1969 TOTAL BUDGET
						Plant	Assist					
	EXPLORATORY RESEARCH											
✓	A-0450 Invest Scope Mounts	35000	35000	2000		6000		2000	1000	1000		30000
✓	A-0500 Invest Handloading Equipment	5000	5000	2500		1000		800	500	200		5000
	IMPROVEMENT ESTABLISHED BUSINESS - FIREARMS											
	ARMS DESIGN - SHOTGUNS											
✓	B-0100 Invest Recoil Absorber	—	—									
✓	B-1000 M/7188 Auto Shotgun Improvements	3000	—									—
✓	B-1050 M/870 Riot Gun	3000	3000	1500		1000		500				3000
✓	B-1250 Military Products Development	6000	6000	3500		1000		500	500	500		6000
✓	Provision for Probables	—	—	400		2500		1500	500	1800		10000
	ARMS DESIGN - CENTER FIRE											
✓	C-0250 Fundamental Accuracy Program	9000	9000	6000		2500		700	500	800		10000
✓	C-0300 New Caliber for CF Rifles	6000	6000	6000		900		700	500	200		8000
✓	C-0350 Firing Pin Study - <i>Copied</i>	7000	7000	4000		1000		800	800	400		7000
✓	C-0950 M/700 Restyling	7000	7000	—		—		—	—	—		—
✓	C-1200 Barrel Life Evaluation	3000	3000	—		1000		500	500	—		3000
✓	C-1250 M/742-750 Improvements	—	—	—		—		—	—	—		—
✓	C-1350 .17 Caliber CF Gun	5000	5000	—		—		—	—	—		—
	Provision for Probables											

CONFIDENTIAL-SUBJECT TO PROTECTIVE ORDER
KINZER V. REMINGTONBARBER - PRESALE R 0103824
R2504812