

EXHIBIT I

Component Assy	Part Number	Machine			Finish			Heat Treat			Misc			Total				Composite Total
		Std. Labor	Labor Var	Dir. Exp. & Var	Std. Labor	Labor Var	Dir. Exp. & Var	Std. Labor	Labor Var	Dir. Exp. & Var	Std. Labor	Labor Var	Dir. Exp. & Var	Std. Mat'l	Std. labor	Lab Var	Dir. Exp. & Var	
Barrel Assy Complete	31496	\$ 3.17	\$ 1.84	\$ 4.80	\$ 1.26	\$.73	\$ 1.00	\$.12	\$.02	\$.07	\$.96	\$.56	\$.35	\$ 4.45	\$ 5.51	\$ 3.15	\$ 6.22	\$ 19.33
Bolt Assy	28711	1.19	.36	2.53	.54	.09	.13	.08	.01	.09	.27	.08	.02	1.96	2.08	.54	2.77	7.35
Rear Sight Assy	32524	.53	.04	.14	.01		.01	.01			.12	.02	.01	.66	.67	.06	.16	1.55
Firing Pin Assy	22041	.23	.01	.19	.06	.02	.02	.03		.02	.14	.04	.02	1.77	.46	.07	.25	2.55
Stock Assy	33370	1.32	.73	3.42	4.76	4.81	2.98				1.09	.81	.54	14.49	7.17	6.35	6.94	34.95
Trigger Assy	26345	.38	.13	.11	.01		.01	.04		.06	.83	.27	.02	1.70	1.26	.40	.20	3.56
Trigger Guard Assy	26370	.34	.11	.11	.44	.14	.12				.21	.07	.02	4.39	.99	.32	.25	5.95
Sling Strap	30855				.01		.01							1.66	.01		.01	1.68
Mics. Parts		.27	.02	.15	.27	.08	.05	.01		.02	.01			3.61	.56	.10	.22	4.49
Final Assy & Inspect											1.96	.87	.08		1.96	.87	.08	2.91
Test											.52	.22	1.87		.52	.22	1.87	2.61
Package											.52	.16	.06	.48	.52	.16	.06	1.22
Totals		\$ 7.43	\$ 3.24	\$ 11.45	\$ 7.36	\$ 5.87	\$ 4.33	\$.29	\$.03	\$.26	\$ 6.63	\$ 3.10	\$ 2.99	\$ 35.17	\$ 21.71	\$ 12.24	\$ 19.03	\$ 88.15
% of Totals																		
Std. Labor		31%			36%			1%			32%							
Labor Variance			27%			48%						25%						
Direct Expense				60%			23%			1%			16%					