

COSTING FORMULA FOR INJECTION MOLDED

METAL AND CERAMIC PARTS

DATE: 4/16/82

PART NAME & NUMBER: MAG ASSY SPRING WASHER

MATERIAL $\frac{(\text{--- lb/pc})(\text{--- s/lb})}{.95}$

LABOR . . . MOLDING = $\frac{(\text{SEC/CYCLE})(9.46 \text{ \$/HR})}{\text{CAV.}(3600 \text{ SEC/HR})(.65)} =$ _____
+ _____
PROCESSING = $\frac{9.46 \text{ \$/HR}}{\text{PC/HR}(0.95)(0.80)} =$ _____

TOTAL LABOR COST = _____

DIRECT CHARGES @ 100% OF LABOR

PLANT OVERHEAD @ 110% OF LABOR

INDUSTRIAL RELATIONS @ 48 % OF LABOR

TOOL AMORTIZATION $\frac{(\text{---} \$ \text{ TOOL COST})}{(\text{---} \text{ yr TOOL LIFE})}$

$$\frac{(118.3 \text{ \$/HR}) \times 7.5\%}{(\text{---} \text{ \$/HR})}$$

FACTORY COST (FC) _____

LICENSE FEES _____

RESEARCH (14% FC)

MARKETING (9% FC) _____

ADMINISTRATIVE (10% FC)

ROYALTIES (5.5 % FC)

MARGIN (CALCULATED BY MATERIAL CLASS)

SELLING PRICE.

4-2-82

*spring room
small end*

0.0180
5.0000
0.0947

60.0000
4.0000
0.0606

297.6111
0.0418

0.1025

0.1025

0.1127

0.0492

30000.0000
500000.0000
0.0600

156.0000
0.0569

0.5784

0.0310

0.0810

0.0521

0.0578

0.0000

0.0000

0.8003