

Madel 709 Sportsman	** <b>*****</b> *****************************	2000	:::2001	1 2011 <b>2</b>		***********
	* <u>Actnul</u> ****	<u>* Actant</u>	** <u>Petnai</u> ***	** <u>Actual**</u>	***FEST****	Budget ***
Unit Sales (M)	0	0	40	49.6	56.9	57
Sales Dollars (\$MM)	0	0	\$10.4	\$13.2	\$14.9	\$14.6
Standard Margin (\$MM)	0	0	\$4.9	\$6.2	\$72	\$6.9
Standard Margin (%)	0	0	46.7%	46.9%	18.2%	47.2%

	an	ner av en	na sa ana ana ana ana ana ana ana ana an	NUMBER OF STREET, STREE	
Model 700 Regular	. 1999	s == 2009 == = =	····2001 ·····2002 ···	***** <b>2003</b> ****	****2003*****
	Actual*.	. Actual .	Xetual	ECSI	Budget
Unit Sales (M)	113.8	103.1	101.5 122.1	97.8	115.3
Sales Dollars (\$M)	\$37.3	\$37.5	\$37.5 \$45.3	\$37.4	\$44.4
Standard Margin (\$MM)	\$16.9	\$17.4	\$17.7 \$21.2	\$17.2	\$20.2
Standard Margin (%)	45.5%	46.5%	47.2% 46.8%	ali 15.9%	45.4%
Shadadaa Madal 🖉 ama Dhaalaa			222222	32335	

\*Includes Model Seven Regular

Madel 700 Standess 2000 . 2002...... .2013 2003 Acutil Action Actoal <u>FCST</u> Budger Unit Sales (M) 29.1338 473 30.526.534.2 Sales Dollars (\$M) \$13.9 \$13.1 \$16.7 \$23.1315.4 \$18.0Standard Margin (\$MM) \$6.9 \$8.9 \$12.1 \$8.0 \$6.7 \$9.1 52,7% Standard Margin (%) 53 5% \$\$2,3% 51,9% 48,2% 50,3%

\*\*Includes Model Seven Stainles

		A289892	100000000000000000000000000000000000000	855		
Model Seven Regular	1999	20101	2001	2002		
	Actual	** Actual	* Actual	* <u>**</u> *****	FCST	Budget***
Unit Sales (M)	*	5.8	5.8	11.0	16.6	12.0
Sales Dollars (\$M)	*	\$2.0	S2:0	\$4.2	\$6.8	\$5.0
Standard Margin (\$MM)	997 <b>k</b>	\$0.9	\$0.9	\$1.9	\$2.8	\$2.2
Standard Margin (%)	*	45.5%	44.9%	44.1%	41.5%	43.2%
♦१★ Includes Model 673 Guide Eff.	a		stateletetetetetetetetetetetetetetetetete	······································		

illes.

\*\* Includes Model 673 Guide Rifle

Model Seven Stainless	1997 Action				2003 1005	****27003**** ***Budget***
Unit Sales (M)		3.5	3.9	6.5	5.0	7.0
Sales Dollars (\$M)	<b>**</b>	\$1.5	\$1.7	\$2.9	\$2.3	\$3.2
Standard Margin (\$MM)	848 (	\$0.8	\$0.9	\$1.6	\$1.2	\$1.8
Standard Margin (%)	** **	54.5%	57.0%	56.1%	54.3%	55.4%

The Model 700 series clearly is the dominant player in the bolt-action centerfire rifle category for Remington. Accounting for approximately 70% of all sales in the category, the Model 700 family continues to make a strong showing in the marketplace. Like the Model 700, the Model Seven is an Ilion plant based product. While undoubtedly more of a niche market product, the Model Seven family has shown a drastic spike in popularity due to the introduction of the Remington Short-Action Ultra Mag series of centerfire cartridges, first introduced in the Model Seven line and the Model 673 which is a derivative of the Model Seven.

New for 2001, the Mayfield based Model 710 Sportsman series of scoped bolt-action rifles was perhaps one of the most successful new product launches in Remington's history. Targeted toward the entry level market and distributed primarily through Mass Merchants and Sporting Goods Chain stores, order positions in 2001 and projected order positions for 2002 easily exceed plant capacity. The introduction of the Model 710 resulted in a historical all-time high shipment position for bolt-action centerfire rifles approaching the 200M unit mark. Most importantly as noted earlier, the Model 710



Subject to Protective Order Williams v. Remington

78