

RACI
Safety Modification Program
Cost Summary through 9-30-2002

	#	Cost	through 10/11 Extension
Advertising (Invoices are available)			\$ 219,483
Coupon Fulfillment		\$	2,785
Coupon	135	20 \$	2,700
External Repairs		\$	95,101
Internal Repairs		\$	43,146
Call Handling	15700	5 \$	78,500
			<u>\$ 441,715</u>