

Proposed Timeline

Project #	Yr. of Intro	Project Description	Proposed Timeline																													
			2 0 0 3				2 0 0 4												2 0 0 5				2 0 0 6				2 0 0 7					
			1st Q	2nd Q	3rd Q	4th Q	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q			
Rimfire:																																
Autoloaders																																
241xxx	RC	M/597 Magazine Box																														
Bolt Action																																
241258	04	M/504 LR																														
241xxx	4.5	M/504 Magnum (.17HMR & WinMag)																														
241xxx	05	Low Cost Bolt Action																														
TOTAL FIREARMS PROJECTS																																
RC -- Running Change			Development				DAT												Transmit & DAT				Delayed				Deleted			NEW		

[illegible]

MAE00001176

Proposed Spendout						
EST.	2003	2004	2004	2004	2004	2004
	REV. 3	REV. 0	REV. 1	REV. 1	REV. 1	REV. 2
	\$ 400.00	\$ 290.00	\$ 290.00	\$ 290.00	\$ -	\$ 290.00
	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 42.90	\$ 300.00	\$ 150.00	\$ 150.00	\$ -	\$ 50.00
	\$ 69.00	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed Spendout						
EST.	2003	2004	2004	2004	2004	2004
TOTAL						
		\$ 20.00	\$ 20.00	\$ 20.00		\$ 20.00
	\$ 3.50	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 14.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
	\$ 7.00	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 190.00
\$ -	\$ 565.05	\$ 1,185.00	\$ 1,035.00	\$ -	\$ -	\$ 835.00