

Project #	Yr. of Intro.	Project Description	Proposed Timeline																																
			2 0 0 1				2 0 0 2												2 0 0 3				2 0 0 4				2 0 0 5								
			1st Q	2nd Q	3rd Q	4th Q	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q						
Centerfire Bolt Action:																																			
Percussion																																			
2411227	01	M/700 Titanium - Long Action / Castings																																	
241268	02	M/700 .221 Fireball																																	
	02	M/710 Magnum																																	
241285	02	New M/700 Fire Control																																	
241267	03	M/671 Guide Gun (short magnum)																																	
	03	M/710 Long Action - Wood Stock																																	
	05	New Bolt Action Rifle																																	
EtronX																																			
241313	02	M/700 EtronX Hunting - Gen 1.25																																	
241314	RC	EtronX Varmint - Gen 1.25 (cost reduction)																																	
241197	03	M/700 EtronX Hunting - Gen 2 (ASIC)																																	
241301	03	EtronX Varmint - Gen 2 (ASIC)																																	
	04	Zero Displacement Trigger																																	
MuzzleLoader																																			
241311	02	3 Way Ignition																																	
Options / Enhancements																																			
241300	03	Accuracy Tuning																																	

Project #	
Yr. of Intro.	
Project Description	
1st Q	2
2nd Q	0
3rd Q	0
4th Q	1
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	2
JUNE	0
JULY	0
AUGUST	2
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
1st Q	2
2nd Q	0
3rd Q	0
4th Q	3
1st Q	2
2nd Q	0
3rd Q	0
4th Q	4
1st Q	2
2nd Q	0
3rd Q	0

RC -- Running Change

Development

DAT

Transmit & DAT

Proposed Timeline

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Project #	
Yr. of Intro.	
Project Description	
1st Q	2
2nd Q	0
3rd Q	0
4th Q	1
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	2
JUNE	0
JULY	0
AUGUST	2
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
1st Q	2
2nd Q	0
3rd Q	0
4th Q	3
1st Q	2
2nd Q	0
3rd Q	0
4th Q	4
1st Q	2
2nd Q	0
3rd Q	0

RC - Running Change

Development

DAI

Transmit & DAT

Contains T&F	Contains T&P/Warehouse Position
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4th Q		5		EST. PROJECT EXPENSES					ACTUAL PROJECT EXPENSES					GAP / \$1,000			
1998		1999		2002		2002		2002		2003		2004		YTD		YTD	
														YTD		TID	
														TOTAL		2000	
																2001	

5	EST. PROJECT EXPENSES						ACTUAL PROJECT EXPENSES				CAP / \$1,000	
	1998	1999	2000	2001	2002	2003	98 ACTUAL	00 ACTUAL	ACTUAL	EST.	2000	2001
4th Q							YTD	YTD	TTD	TOTAL		
	\$ 494.86	\$ 480.67	\$ 40.00				\$ 494.86	\$ 283.64	1479.10	#REF!		
			\$ 72.00									
			\$ 160.00	\$ 400.00	\$ 400.00							
			\$ 65.00	\$ 175.00	\$ 200.00							
		\$ 6.00	\$ 110.00	\$ 400.00				\$ 25.86	\$ 31.91	#REF!		
				\$ 200.00								
			\$ 25.00									
			\$ -									
			\$ 8.00									
			\$ 175.00									
	\$ 580.53	\$ 486.67	\$ 1,092.00	\$1,301.52	\$ 600.00		\$ 494.86	\$ 312.14	\$ 1,513.65	#REF!	\$ -	\$ -

EST. PROJECT EXPENSES							ACTUAL PROJECT EXPENSES				GAP / \$1,000	
							98 ACTUAL	00 ACTUAL	ACTUAL	EST.	2000	2001
1998							YTD	YTD	TTD	TOTAL		
1999												
2002												
2002												
2002												
2003												
2004												
							Contains T&F. Contains T&P/Warehouse Position					

[illegible]

CONFIDENTIAL

	2002	TOTAL
EST.		

EST.	TOTAL
	2002