

Change in Selling, General and Administrative Expenses
YTD 2005 vs. 2004
(\$ in Millions)

Commissions and Distributions

Variable Administrative (Incentive Compensation)

Technology Products Selling Expenses

Salaries Expense

Product Liability Expense

Marketing Expense

Total

* No sales associated with these expenses during 2005.

Administrative Expense

104

	<u>Fav(Unf)</u>
	\$ (0.7)
on) Expense	(0.7)
	(0.5) *
	(0.3)
	0.5
	0.5
	<u>\$ (1.2)</u>