

MACHINE Project MODEL 721-722
Project FTL-5
Parts I and II

7/15/46
YG-112-12245

Classification	Project Amount	Technical Commitments
Part 1 Machine Tools	\$ 171,513 ⁰⁰	
Part 2 Machine Tools	\$ 211,500 ⁰⁰	
Sub Total	\$ 383,013 ⁰⁰	
* Subtract Misc Tools etc Part I	\$ 15,000 ⁰⁰	
Total Machines	\$ 368,013 ⁰⁰	\$ 355,825 ⁹²
Installation Part I	\$ 5,000 ⁰⁰	
Installation Part II	\$ 2,500 ⁰⁰	
Total Installation in Plant	7,500 ⁰⁰	12,390 ⁰⁰
Preparation of Space etc. Part I	\$ 1,500 ⁰⁰	\$ 500 ⁰⁰
*		
Engineering Time Part I	\$ 1,000 ⁰⁰	
Engineering Time Part II	\$ 500 ⁰⁰	
Total Engineering Time	\$ 1,500 ⁰⁰	7/10/46 * 3573 ⁴⁷
General Expense @ 100% Part I	\$ 1,000 ⁰⁰	
General Expense @ 80% Part II	\$ 400 ⁰⁰	
* 100% *	\$ 1,400 ⁰⁰	* Added in above
Contingencies Part I	\$ 15,000 ⁰⁰	
Contingencies Part II	\$ 15,000 ⁰⁰	
	\$ 30,000 ⁰⁰	
* Misc Tools etc Part I (Mach list)	\$ 15,000	5501 ⁸⁵
Install Plant Facilities (Elec etc 46-1)	—	\$ 1,750 ⁰⁰
Transportation Charges	—	
Price Increases	—	21545 ⁰⁰
Install mach. Tech. & install Plant	—	2956 ⁴²
and vice versa	—	
Making Plant Lay Outs 46-1 and 48-1	—	\$ 700 ⁰⁰
Operation Cost and Purchase of	—	
General Supplies Tech Pilot Shop	—	\$ 11,000 ⁰⁰
Total - FTL-5	442,913 ⁰⁰	* 415,772.66
		Active Trans

FTI-5 - MACHINES
AND ACCESSORIES

PART I AND 2 OF PROJECT

* Cost of MACHINES Part I	\$ 142,583 00
2 Cost of ACCESSORIES Part I	\$ 28,930 00
3 Cost of MACHINES Part II	\$ 193,300 00
4 Cost of ACCESSORIES Part II	\$ 18,200 00
Total Parts I and II	\$ 383,013 00

* Subtract Misc Small Equip (Bench Grinders etc)	\$ 5,000 00
Misc Small Tools, CUTTERS and GEN Supplies	\$ 10,000 00

MACHINE AND ACCESSORY TOTAL Parts I and II \$ 368,013 00

Commitments by Technical to FTI-5 MACHINES AND ACCESSORIES
Divided according to FTI-5 Listing

1. MACHINES for Production and Tool Room and listed in Parts I and II	Total "A"	\$ 246,409 00
To Produce Model 721-722	Total "A"	\$ 33,730 00
2. ACCESSORY cost for 1.	Total "A"	\$ 33,730 00
3. MACHINES To Be Held in Technical For Development of Future Models To Be Turned Over To Plant When No Longer Required By Technical	Total "B"	\$ 42,274 00
4. ACCESSORY cost for 3		\$ 5,700 00
5. MACHINES NOT ORDERED	Total "I"	\$ 32,200 00
(OTHER TYPES ORDERED SEE Commitments)		
6. ACCESSORY cost for 5	Total "II"	\$ 7,700 00

Project Break Down To Agree With
PARTS I AND II of FTI-5 \$ 368,013 00

Technical Commitments Compared To Project

Y 5 DE 2005
715146

		Project FTI-5 246,409 ⁰⁰	Technical 239,908 ⁹⁰
1	MACHINES FOR PRODUCTION AND TOOL ROOM TO PRODUCE MODEL 721-722 Total "A" (Includes Part of Accessories)		
2	ACCESSORY COST FOR 1. Total "A"	33,730 ⁰⁰	10,644 ⁹⁰
3	MACHINES TO BE HELD IN TECHNICAL FOR FUTURE GUN DEVELOPMENT (Includes Accessories) Total "B"	* 42,274 ⁰⁰	48,989 ⁹³
4	ACCESSORY COST FOR 2 Total "B"	* 5,700 ⁰⁰	32 ⁰⁰
5	MACHINES ORDERED ON PROJECT TO BE HELD IN TECHNICAL FOR FUTURE GUN DEVELOPMENT (Not listed in FTI-5) Total "C" (Includes Accessories)	* -	11,832 ¹⁷
6	ACCESSORY COST FOR 5	-	783 ²¹
7	MACHINES LISTED NOT ORDERED Total "I"	32,200 ⁰⁰	-
8	ACCESSORY COST FOR 7 Total "I"	7,100 ⁰⁰	-
9	MACHINES ORDERED ON PROJECT FOR PRODUCTION AND TOOL ROOM TO PRODUCE MODEL 721-722 (Not listed in FTI-5) Total "E" (Includes Accessories)	-	33,059 ⁸¹
10	ACCESSORY COST FOR 9 Total "E"	-	875 ⁰⁰
11	MACHINES REQUIRED TO PRODUCE PILOT MODEL 721-722 - NOT ORDERED (Not listed in FTI-5) Total "F" (Includes Accessories)	-	9,200 ⁰⁰
12	ACCESSORY COST FOR 11 Total "F"	-	00 ⁰⁰
Project Status Total		368,013 ⁰⁰	355,825 ⁹²
Balance Available			12,187 ⁰⁸

MACHINES Project Model 721-722
Project FTS-5

Technical Hold

\$ 61,637³¹

Model 721-722 RELEASE
To Plant

\$ 294,188⁶¹

\$ 355,825⁹²

In addition a number of misc items to be held.