

MODEL F.D.-721

WEEKLY REPORT OF EXPENDITURES - WEEK ENDING 9-28-47

Master Work Order	Master Work Order Part	Spent This Week	Spent & Commitments To Date	Amount Authorized
1	<u>Development</u>			
	<u>Design</u>			
	Investigation		55.1	55.1
	Design		13,216	13,216
	Design Revisions		23,824	23,824
	Model Making		1,486	1,486
	Sub-Total		52,331	52,331
	<u>Specifications</u>			
	Testing	49	11,716	11,716
	Specifications		7,513	7,513
	Sub-Total	49	19,229	19,229
	<u>Product Engineering</u>			
	Process Engineering		8,450.9	8,450.9
	Trial Run	31	3,287.4	3,287.4
	Sub-Total	31	11,738.3	11,738.3
	<u>Tooling Revisions</u>			
	Tool Design Revisions		3,364.0	3,364.0
	Tool Revisions	103	3,426.4	3,426.4
	Sub-Total	103	6,790.4	6,790.4
	<u>Administrative</u>			
	Engineering Files		53.19	53.19
	Project Engineering		10,280.4	10,280.4
	Contingencies			
	Sub-Total		10,333.6	10,333.6
	Total of M.W.O. 1	183	26,372.0	26,372.0
2	<u>Tooling</u>			
	Design		8,211.9	8,211.9
	Tools	106	1,792.5	1,792.5
	Total	106	2,632.4	2,632.4
3	<u>Special Machinery</u>			
4	<u>Standard Machinery</u>	277	3,754.4	3,754.4
5	<u>Production Aids</u>		2,650.7	2,650.7
6	<u>Pilot Operations</u>			
	Quality Audit		2,831.1	2,831.1
	Methods Engineering		1,210	1,210
	Mach. Changes & Aids	5	50.47	50.47
	Machine Rearrangement		1,458	1,458
	Pilot Lot Manufacture	322	6,166.8	6,166.8
	Tool Replacement		4,676	4,676
	Credit for O.K. Cons		427.5	427.5
	Sub-Total M.W.O. 6	327	7,710.5	7,710.5
	Total M.W.O. 1 and 6	510	33,982.5	33,982.5
	Provision for Advanced Cost			
	GRAND TOTAL	510	60,506.5	60,506.5