

PERFORMANCE REVIEW

ITEM:      Model 722 Center Fire Rifle, 222 Remington Magnum

DESIGN COMPLETION DATE:

ORIGINAL      1/58

ACTUAL        1/58

WAREHOUSE DATE:

ORIGINAL      4/58

ACTUAL        3/58

APPROVAL DATE:      12/19/57

ANNOUNCEMENT DATE:      1/8/58

UNIT SALES:

| <u>FROM</u>   | <u>TO</u>      | <u>FORECAST</u> | <u>ACTUAL</u> | <u>ACTUAL<br/>AS % OF<br/>FORECAST</u> |
|---------------|----------------|-----------------|---------------|----------------------------------------|
| <u>1/8/58</u> | <u>1/31/59</u> | <u>1,000</u>    | <u>2,096</u>  | <u>210%</u>                            |

AVERAGE FACTORY COST:

| <u>FROM</u>   | <u>TO</u>      | <u>FORECAST</u> | <u>ACTUAL</u>  | <u>ACTUAL<br/>AS % OF<br/>FORECAST</u> |
|---------------|----------------|-----------------|----------------|----------------------------------------|
| <u>2/1/58</u> | <u>1/31/59</u> | <u>\$47.71</u>  | <u>\$46.17</u> | <u>97%</u>                             |

6/30/59  
MK