

11 x 14 1/2 - 12 mil
Wt. 100 gms (3.5 oz)

Remington Arms Company, Inc.

DETAIL ESTIMATE OF EXPENDITURES

Project No. A347700-3 - Ilon Works

cc: Hall
Phillips (2)

V. G. Derous

Ir. D. Cox

File

	Authorized	Expenditures	Requested	Vendor's	Total	Contingency
			Part II	tooling	Cost	
Development	87800	94774	37700		125000	
Investigation	11000	6464	(4000)		7000	
Design	37100	34000	17000		44000	
Model making	34600	37877	21000		46000	
Design testing	12000	18624			13000	
Model for test					8000	
Development - powder meta	14000	3021	4000		18000	
Development - custom checker	8000	131	(1000)		5000	
Eng. - folders, C of O, Sds	4000	3000			5000	
Product Engineering	24000	14477	(4000)		18000	
Process Eng. & Trial Run	24000	14477	(4000)		18000	
Pilot Lot Testing	13000	833	17000		30000	
Expedient						
Tooling	287700				30000	
Design	34600	34686	2000		36600	
Fixtures & Gages	118700	130600	31800		150000	
Molds	82400	79200	(3200)		80000	
Perishable tools	2300	2300			2300	
Tool revisions	40000	39824	2000		41800	
Special Machines						
Construction						
Tooling						
Operations						
Remington Machines	370000				28000	
Construction	221000	281000	6000		41000	
Tooling	4000	4087	(1000)		1500	
Operations	9100	14918	6000		14700	
Std. Machines & equipment	147000	147283	(11000)		17000	
Production Aids	200000	14680	(3000)		17000	
Construction						
Operations	20000				1700	
Pilot Operations	18000					
Machine alterations	5000	14784	10000		19700	
Pilot lot mfg.	11000	14060	2000		14000	
Machine rearrangement		4304	5000		5000	
Component Obsolescence	2000	1274			2000	
Provision for Advancing Wage and Material Costs	38700		(23700)		15000	
GRAND TOTAL	671000	657012	60000		737000	