Remington Arms Company, Inc.

DETAIL ESTIMATE OF EXPENDITURES

Project No. 48 V 9-700 413 Ilion Works

	Authorized	Expended to 3/28/63	Requested this Part II	Vendor's tooling	Total indicated Cost	Contingency
Development	87800	96470	7600		104100	
Investigation	8000	6866	(7000)		1000	
Design	31500	34100	3900		37400	
Model making	24800	37877	(14100)		23800	
Design testing	12000	5767	(5700)		6300	
Models for test	—	—				
Engineering - powder metal	—	3031	1000		4000	
Development - powder metal	4500	3000	1500		4500	
Development-custom checks	2000	631	(1100)		500	
Eng. - Folders, C of C, Stds	1500	3000	—		3000	
Product Engineering	33200	14684	(3500)		20500	
Process Eng. & Trial Run	32500	14441	(4500)		18900	
Pilot Lot Testing	1300	243	1000		2300	
Expediting	—					
Tooling	288700	297433	32500		329900	
Design	32600	31686	4100		35700	
Fixtures & Gages	116800	132860	37300		150200	
Molds	88400	79511	(9300)		70100	
Perishable tools	12200	12200	—		12200	
Tool replions	4500	3866	5000		5000	
Special Machines						
Construction						
Tooling						
Operations						
Remington Machines	37000	47511	10400		47900	
Construction	22500	22500	6000		28500	
Tooling	5600	14087	(1500)		4100	
Operations	9100	14918	5900		20800	
Std Machines & equipment	155300	141287	(13000)		142300	
Production Aids	20200	17683	(5500)		12200	
Construction						
Operations	20200	17683	(5500)		14700	
Pilot Operations	18200	37174	17400		36600	
Machine alterations	17000	17984	1500		19500	
Pilot lot mfg.	11000	10260	2100		13900	
Machine rearrangement	—	4254	4600		4600	
Component Obsolescence	2000	1774	400		2200	
Provision for Advancing Wage and Material Costs	3700		(3400)		4000	
GRAND TOTAL	677700	637341	20000		$691900	

cc: Hall, Phillips (2), V. G. DeRosa, L. D. Cox, File

CONFIDENTIAL-SUBJECT TO PROTECTIVE ORDER
KINZER V. REMINGTON