EST. # 2364

ESTIMATED SAVINGS & RETURN ON INVESTMENT

COMPRESSION MOLD 11/700 742 & 720 BUTT PLATES
(IN PLACE OF PRESENT ALUMINUM)

1965 Year of Operation

	PRESENT ALUMINUM PURCHASED	PROPOSED MOLDED PLASTIC		
	#2 SALES FORECAST			
Quantity Forecast	88150			
OPERATING COSTS				
Purchased parts $17.60/c	$ 15,820	$	$	$
Raw material		3,320		
Direct Labor	730	220		
LABOR VARIANCE	170	130		
Industrial Relations @ 3? %	320	130		
Supplies	430	20		
Tool Replacement				
Cutting Grind				
Tool Maintenance		150		
[illegible]	90	250		
Electricity	70	80		
Equipment Depreciation @ 6.5%	—	520		
SCRAP	—	120 [illegible]		
Franchise Tax @ 4 %	—	510		
	$ 17,630	$ 5,450	$	$

SAVINGS IN OPERATING COST	$ 12,180	
Less: All other expense: All Other 6.8%; Federal Tax 48%	6,280	
NET SAVINGS	$ 5900	$

INVESTMENT		
Project expenditures	$ NONE	$
Manufacturing and working facilities		
Net Change in working capital	(10,500)	
Total capital required for this project	$ (10,500)	$

RETURN ON INVESTMENT - THIS PROJECT

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TOOLING - 4-CAVITY MOLDING DIE $7,600

Return on total capital required including research and development and other operation charges ______

Return on total additional investment after completion of this project ______

(Subdivision 5)

FG Carlson
3-29-65

CONFIDENTIAL-SUBJECT TO PROTECTIVE ORDER
KINZER V. REMINGTON

R2503872