ESTIMATED SAVINGS & RETURN ON INVESTMENT

[illegible]

[illegible]

		1966 Year of Operation			
		Present [illegible]	Proposed [illegible]		
1966 #1 Sales Forecast Quantity Forecast	[illegible]	56 [illegible]			
OPERATING COSTS					
Purchased parts		$ 7,570	$ [illegible]	$	$
Raw material			[illegible]		
Direct Labor		14,[illegible]	14,[illegible]		
Industrial Relations @ [illegible] %		[illegible]	4,[illegible]		
Supplies					
Tool Replacement		5,970	[illegible]		
Cutter Grind					
Tool Maintenance					
Maintenance					
Electricity					
Equipment Depreciation @ 10 %			[illegible]		
Franchise Tax @ [illegible] %			[illegible]		
		$ [illegible]	$ 27,230	$	$
SAVINGS IN OPERATING COST			8,440		
Less: All other expenses [illegible] — All Other [illegible] %; Federal Tax [illegible]			4350		
NET SAVINGS			$ 4,090		$
INVESTMENT					
Project expenditures			$ 1150		$
Manufacturing and working facilities					
Net Change in working capital			([illegible])		
Total capital required for this project			$ (4130)		$
RETURN ON INVESTMENT - THIS PROJECT			INFINITE		$

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Return on total capital employed [illegible] 60.4

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