

ILION RESEARCH DIVISION

PAYROLL SUMMARY

October 30, 1967

The following summary covers the present payroll for Research Personnel only as compared to provisions in the 1968 Budget. Not included are Department #07 Powder Metal Production personnel and those of the Custom Shop not included in the Research Budget.

<u>SECTION</u>	<u>EXEMPT</u>		<u>NON-EXEMPT</u>		<u>WAGE ROLL</u>	
	<u>Present</u>	<u>Budget</u>	<u>Present</u>	<u>Budget</u>	<u>Present</u>	<u>Budget</u>
Division Manager)						
Project Control - -	4	4	4	4	0	0
Technical Services)						
Firearms Design -	15	17	14	14	16	15
Custom Shop -	6½	6½	3	3	3	3
Powder Metal -	2	2½	1	1	1	2½
"Alcet" -	3	5	1	1	2	4
DuPont (ESD) -	1	1				
<u>Totals</u> -	<u>31½</u>	<u>36</u>	<u>23</u>	<u>23</u>	<u>22</u>	<u>24½</u>

*Results
Ann. Bureau
7/18/68*

Notes: The DuPont ESD man is assigned to Design and provided in the Budget total for Wilmington Services.

The Firearms Design Wage Roll includes the Model Shop and the M/C operation as assigned to Research. The Wage Roll also includes two employees in training for Draftsmen, subject to transfer to the Non-Exempt salary roll. The Design non-exempt salary roll also includes at least two employees in training for possible upgrading to the exempt salary roll.

The fractional numbers are for those cases where there is a split in assignments to the Research Budget work, and that chargeable to production.

The Budget also provides for a total of five (5) summer employees, not included in the above summary.

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