

ILION RESEARCH DIVISION

1963 BUDGET

Page 2

		Estimated 1968 Expenditures	Salaries	Wages	Assist. Plant.	Stores & Supplies	Wilmington	Travel	Other Supplies	BURGE TOTAL
Arms Design - Center Fire										
W/Arms	C-0250 Fundamental Accuracy Program	10,000	13,500	1,500	8,500	1,000			2,000	20,000
W/Arms	C-0300 New Calibers for CF Rifles	6,000	4,000		700	400	300		2,000	8,000
W/Arms	C-0600 308, 5mm, 243 Cal Bolt Action Rifles	8,000			200	500			1,000	10,000
W/Arms	C-0700 Invest M/580 CF-Conversion	10,000	6,500	5,000	200	500			1,000	15,000
W/Arms	C-0850 M/700 Restyling	8,000								8,000
W/Arms	C-1050 Bolt Action CF Rifle Development	20,000			1,000	500			500	22,000
W/Arms	C-1200 Barrel Life Evaluation	3,000	3,000							6,000
W/Arms	C-1250 M/742-760 Improvements	1,000								1,000
W/Arms	C-1350 .17 Caliber CF Gun	5,000	32,000	15,000	1,000	400			600	50,000
W/Arms	C-1400 Redesign M/742-760 Rifles	15,000	7,000			800			200	23,000
W/Arms	C-0350 Firing Pin Study - Copper Crushers	7,000								7,000
Total Center Fire										
		74,000	64,700	16,000	56,000	3,200	300	1,000	3,900	120,000
Arms Design - Rim Fire										
W/Arms	D-0100 AD XC 20 CF-RF Bolt Action Rifles	10,000								10,000
W/Arms	D-0150 Hi Pressure RF Guns & Ammo	45,000	18,000		2,000	400			600	66,000
W/Arms	D-0250 New Target Rifles - Bolt Action	25,000								25,000
W/Arms	D-0400 5mm RF Auto & Pump Rifle	21,000			2,000	500			1,000	25,000
W/Arms	D-0500 M/552-572 Improvements	3,000	8,000		2,000	500			1,000	14,500
W/Arms	D-0550 M/550 Improvements	5,000	5,000		3,500	500			1,000	15,000
W/Arms	D-0650 Devel Laminated Wood Stocks for Nylon 66 & Future Models	10,000	23,000	5,000		500	400		1,000	40,000
W/Arms	D-0700 Invest M/514 Autoloader	20,000	28,800	9,000	500	400			1,000	60,000
W/Arms	D-0200 M/40X Sporter	2,000								2,000
Total Rim Fire										
		130,000	82,300	14,000	16,000	2,300	400	800	3,000	150,000

ILLION RESEARCH DIVISION
1969 BUDGET

1969 BUDGET										
WELook		1968 Revised Budget	Estimated 1968 Expenditures	Salaries	1969 BUDGET			Travel	Wilmington	1969 TOTAL BUDGET
					Wages	Plant Assist	Stores & Supplies	Outside Services		
	IMPROVEMENT ESTABLISHED BUSINESS - FIREARMS									
	ARMS DESIGN - SHOTGUNS									
✓	E-0300 AD 870 - 1100	27,000	30,000	20,700	16,000	1,000	100	500		20,000
✓	E-0750 Remington Over/Under Shotgun Development	2,000	3,500	3,500	1,400	500		500		5,000
✓	E-1150 New Vent Rib Investigation	5,000	—	4,900	1,000	500		500		3,400
✓	E-1200 Invest Left Hand Shotguns	8,000	2,500	2,500	900	400		500		3,500
✓	E-1300 Redesign 12 ga. M/1100	—	10,000	3,900						—
✓	Provision for Probable Projects			2,000	3,700					2,000
	ARMS DESIGN - CENTER FIRE									
✓	C-0250 Fundamental Accuracy Program	15,000	1,000	7,000	16,000	500		500	600	10,000
✓	C-0600 308, 9mm, 243 Cal Bolt Action	30,000	8,000	6,000	2,000	300		500		10,000
✓	C-0700 Invest M/580 CF Conversion	3,000	1,000	600						—
✓	C-1950 Bolt CF Rifle Development	12,000	2,000	3,200	12,000	400		600		4,000
✓	C-1400 Redesign M/742-760 Rifles	30,000	15,000							—
	ARMS DESIGN - RIFLE FIRE									
✓	D-0100 (AD XC-20) CF-RF bolt action rifles	10,000	20,000	20,000	—					—
✓	D-0250 New Target Rifles-Bolt Action	20,000	25,000	25,000	—					—
✓	D-0400 5mm RF autoloader & pump rifle	20,000	20,000	20,000	5,000	500		800	400	3,000
✓	D-0650 Devel laminated wood stocks for Nylon 66 & future plastics	20,000	20,000	20,000						—
✓	D-0700 Invest M/514 Autoloader	5,000	20,000	20,000	2,000	500	400	500		2,000

ILLION RESEARCH DIVISION
1969 BUDGET

MHW:elker

	1968 Revised Budget	Estimated 1968 Expenditure	Salaries	Wages	1969 Budget Plant Assist	Stores & Supplies	Outside Services	Travel	Wilmington	1969 TOTAL BUDGET
EXPLORATORY RESEARCH										
✓ A-0450 Invest Scope Mounts	35,000	35,000	25,000		1,000	2,000	1,000	1,000		30,000
✓ A-0500 Invest Handloading Equipment	5,000	5,000	2,500		1,000	800	500	800		4,000
IMPROVEMENT ESTABLISHED BUSINESS - FIREARMS										
ARMS DESIGN - SHOTGUNS										
✓ B-0100 Invest Recoil Absorber										
✓ B-1000 M/7188 Auto Shotgun Improvements	3,000	3,000	1,500		1,000	500				3,000
✓ B-1050 M/870 Riot Gun	3,000	3,000	1,500		1,000	500		500		4,000
✓ B-1250 Military Products Development	4,000	4,000	2,500		1,000	500		500		4,000
Provision for Probables			4,000		2,500	1,500	500	1,500		10,000
ARMS DESIGN - CENTER FIRE										
✓ G-0250 Fundamental Accuracy Program	7,000	7,000	4,000		2,500	2,000	500	3,000		10,000
✓ G-0300 New Caliber for CF Rifles	6,000	6,000	4,000		400	400	500	2,000		8,000
✓ G-0350 Firing Pin Study - <i>Complete</i>	7,000	7,000	4,000		1,000	800	500	400		7,000
✓ G-0950 M/700 Restyling	7,000	7,000								7,000
✓ G-1200 Barrel Life Evaluation	3,000	3,000			1,000	500	500			3,000
✓ G-1250 M/742-760 Improvements										
✓ G-1350 .17 Caliber CF Gun	5,000	5,000								5,000
Provision for Probables										