

ILION RESEARCH DIVISION

1970 BUDGET

WELock

	1969 Revised Budget	Estimated 1969 Expenditure	1970 BUDGET	Salaries	Wages	Plant Assist	Stores & Supplies	Outside Services	Travel	Wilmington
IMPROVEMENT ESTABLISHED BUSINESS - FIREARMS										
ARMS DESIGN - SHOTGUNS										
D-0300 AD 1100-870	20,000	20,000	50,000	32,600	5,000	10,000	7,000	600	200	52,000
B-0750 M/32 Over & Under Shotgun	5,000	5,000	25,000	15,000	4,000	3,500	3,000	250	1,000	23,000
B-1200 Investigation Left Hand Shotguns	3,500	3,500	10,000	3,300	1,500	1,000	1,000	500	500	5,000
B-1300 Redesign 12 ga. M/1100	3,000	3,000	5,000							
B-1350 All American Trap Gun	10,000	10,000	10,000							
B-1400 M/870 Lightweight Shotgun	15,000	15,000	15,000							
Provision for Probable Projects										
Total Shotguns	25,300	29,300	35,000	50,000	5,000	10,000	10,000	1,000	2,000	100,000
ARMS DESIGN - CENTER FIRE										
C-0250 Fundamental Accuracy Program	10,000	10,000	10,000	2,000	3,000	1,000	500	500	200	10,000
C-0700 Investigation M/580 CF Conversion	5,000	5,000	5,000	4,000	5,000	2,000	500	500	500	10,000
C-1400 Redesign M/742-760 Rifle	45,000	45,000	45,000	9,000	8,000	4,000	3,000	2,000	500	20,000
C-1450 Investigation Bolt Unlocking Parts	20,000	20,000	20,000							
Center Fire Rifles										
Provision for Probable Projects										
Total Center Fire	80,000	67,000	25,000	60,000	3,000	10,000	5,000	500	500	100,000
ARMS DESIGN - RIM FIRE										
D-0650 Deyel Laminated Wood Stocks for Nylon 66 & Future Models	10,000	10,000	10,000							
D-0700 Investigation M/514 Autoloader	15,000	15,000	15,000	6,000	3,000	1,000	500	500	500	10,000
D-0800 M/541 Custom Sporter	5,000	5,000	5,000	4,000	5,000	1,000	500	500	500	10,000
D-0850 Outline Design	20,000	20,000	20,000							
Provision for Probable Projects										

7/1/69

ILLINOIS RESEARCH DIVISION
1970 BUDGET

*Revised Budget
Dec 1969*

*1970
Actual*

WEEK		1969 Revised Budget	Estimated 1969 Expenditures	7-1-70 Supplemental act	1970 BUDGET	Salaries	Wages	Plant Assist	Stores & Supplies	Outside Services	Travel	Wilmington	Actual
IMPROVEMENT ESTABLISHED BUSINESS - FIREARMS													
ARMS DESIGN - SHOTGUNS													
<i>Revised Budget</i>	B-0300 AD 1100-370	2,000.00	2,000.00	4.00	50,000.00	2,000.00	2,000.00		200.00				2,000.00
	B-0750 M/32 Over & Under Shotgun	3,500.00	3,500.00	1.50	25,000.00	1,500.00	20,500.00		500.00	250.00			1,500.00
<i>Revised Budget</i>	B-1200 Investigation Left Hand Shotguns	3,500.00	3,500.00			3,500.00	3,500.00						3,500.00
<i>Revised Budget</i>	B-1300 Redesign 12 ga. M/1100	3,500.00	3,500.00			3,500.00	3,500.00						3,500.00
<i>Revised Budget</i>	B-1350 All American Trap Gun	1,000.00	1,000.00	5.00	50,000.00	1,000.00	1,000.00		300.00				1,000.00
<i>Revised Budget</i>	B-1400 M/870 Lightweight Shotgun	1,500.00	1,500.00			1,500.00	1,500.00						1,500.00
<i>Revised Budget</i>	B-1450 Remington-Union Metallic Gunpowder	2,000.00	2,000.00			2,000.00	2,000.00		300.00				2,000.00
Provision for Probable Projects													
Total Shotguns													
		25,000.00	25,000.00		25,000.00								
ARMS DESIGN - CENTER FIRE													
	C-0250 Fundamental Accuracy Program	1,000.00	1,000.00	1.00	10,000.00	1,000.00	1,000.00		100.00				1,000.00
	C-0700 Investigation M/580 OF Conversion Rifle	5,000.00	5,000.00	5.00	10,000.00	5,000.00	5,000.00		500.00	100.00			5,000.00
	C-1400 Redesign M/244-760 Rifles	4,500.00	4,500.00	1.25	20,000.00	4,500.00	4,500.00		500.00	500.00			4,500.00
	C-1450 Investigation Bolt Unloading Rifle - Center Fire Rifles	2,000.00	2,000.00			2,000.00	2,000.00						2,000.00
Provision for Probable Projects													
Total Center Fire													
		8,000.00	8,000.00		20,000.00								
ARMS DESIGN - RIM FIRE													
	D-0650 Devel Laminated Wood Stocks for Nylon 66 & Future Models	10,000.00		5.00	10,000.00	3,000.00	10,000.00		100.00	100.00			3,000.00
	D-0700 Investigation M/514 Autoloader	1,000.00	900.00										
	D-0800 M/541 Custom Sporter	5,000.00	5,000.00	5.00	10,000.00	5,000.00	10,000.00		100.00	100.00			5,000.00
	D-0850 Devel. Nylon 77	3,000.00	3,000.00	1.00	30,000.00	3,000.00	3,000.00		400.00	400.00			3,000.00
Provision for Probable Projects													
Total Rim Fire													
		43,000.00	43,000.00		50,000.00								