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Rev. 10-10-67
1-12-71

ESTIMATE # 3132
ESTIMATED SAVINGS & RETURN ON INVESTMENT

M/788-530-551-582 TRIGGER HOUSING
SUGGESTION # DEC-13316

	OLD	NEW		
Forecast Year	62-1975			
Quantity Forecast	62050			
OPERATING COSTS				
Purchased Parts	\$ 11520	\$ 18330	\$	\$
Raw Material				
Standard Labor	14280	8530		
Labor Variance @ 10%	1430	850		
Industrial Relations @ 41%	6440	3850		
Supplies	180	170		
Tool Replacement	30	90		
Cutter Grind	290	160		
Tool Maintenance	110	60		
Maintenance	300	620		
Electricity				
Equipment Depreciation @				
SCRAP	2000	140		
Franchise Tax @				
	\$ 36580	\$ 32800	\$	\$
SAVINGS IN OPERATING COST				
Less: All other expense:		\$ 3780		\$
All Other 9.5%; Federal Tax 48.3% (5294)		\$ 2000		\$
NET SAVINGS		\$ 1780		\$
INVESTMENT				
Project expenditures		\$		\$
Manufacturing and working facilities				
Net change in working capital				
Total capital required for this project		\$		\$
RETURN ON INVESTMENT - THIS PROJECT				
NET SAVINGS - After Amortization of Operation Charges		\$		\$
Project Operation Charges		\$		\$
Less: Federal Tax %		\$		\$
Total capital required including research and development and other charges		\$		\$
Return on total capital required				
Equipment to be released				
Increased space requirements (Decrease)				
Production capacity				
Forecast burdening				

Engineer: John Polinski
Date: 3-12-75