

RD-6565
Rev. 10-10-67
1-12-71

ESTIMATE #
ESTIMATED SAVINGS & RETURN ON INVESTMENT

M/700 4000-44XR 3- POSITIONAL SAFETY

	PRESENT 2- POSITIONAL SAFETY 2-1975	PROPOSED 3- POSITIONAL SAFETY		
Forecast Year				
Quantity Forecast	105620			
OPERATING COSTS				
Purchased Parts	\$	\$	\$	\$
Raw Material				
Standard Labor	109640	112430		
Labor Variance @ 10%	10960	11240		
Industrial Relations @ 41%	49450	50700		
Supplies	650	670		
Tool Replacement	200	230		
Cutter Grind				
Tool Maintenance	40	70		
Maintenance	250	250		
Electricity				
Equipment Depreciation @				
Franchise Tax @				
	\$171190	\$175590	\$	\$
SAVINGS IN OPERATING COST				
Less: All other expense:	LOSS	(\$ 4400)		
All Other %; Federal Tax %		\$		\$
NET SAVINGS		\$		\$
INVESTMENT				
Project expenditures		\$		\$
Manufacturing and working facilities				
Net change in working capital				
Total capital required for this project		\$		\$
RETURN ON INVESTMENT - THIS PROJECT				
NET SAVINGS - After Amortization of Operation Charges	\$		\$	
Project Operation Charges	\$ 25600		\$	
Less: Federal Tax %	\$		\$	
Total capital required including research and development and other charges	\$		\$	
Return on total capital required		%		%
Equipment to be released				
Increased space requirements (Decrease)				
Production capacity				
Forecast burdening				

Engineer: R. P. Pender

Date: 3-22-75