

FORECAST PRODUCT M/700 CF RIFLES

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Peak Nominal Inventory \_\_\_\_\_

Month of Peak Inventory \_\_\_\_\_

**EXHIBIT I**

|            | Total Demand Forecast | PRODUCTION |      |                     |                    |
|------------|-----------------------|------------|------|---------------------|--------------------|
|            |                       | Rate M/Day | Days | Forecast Production | Forecast Inventory |
| 01 JAN ACT | 8744                  |            |      |                     |                    |
| 02 FEB ACT | 15788                 |            |      |                     |                    |
| 03 MAR ACT | 17204                 |            |      |                     |                    |
| 04 1ST QTR | 41726                 |            |      | 34086               |                    |
| 05 APR     | 12790                 |            |      | 12166               | 17081              |
| 06 MAY     | 12450                 |            |      | 12166               | 16797              |
| 07 JUN     | 10950                 |            |      | 11060               | 16907              |
| 08 2ND QTR | 36190                 |            |      | 35392               |                    |
| 09 JUL     | 13527                 |            |      | 11340               | 14720              |
| 10 AUG     | 11800                 |            |      | 7371                | 10291              |
| 11 SEP     | 13400                 |            |      | 10773               | 7664               |
| 12 3RD QTR | 38727                 |            |      | 29484               |                    |
| 13 OCT     | 8910                  |            |      | 13041               | 11795              |
| 14 NOV     | 5415                  |            |      | 11340               | 17720              |
| 15 DEC     | 2457                  |            |      | 11340               | 26603              |
| 16 4TH QTR | 16782                 |            |      | 35721               |                    |
| 17 YEAR 78 | 123435                |            |      | 134683              |                    |
| 18 JAN     | 12790                 |            |      | 11907               | 25810              |
| 19 FEB     | 15350                 |            |      | 11907               | 22367              |
| 20 MAR     | 15850                 |            |      | 11340               | 17857              |
| 21 1ST QTR | 43900                 |            |      | 35154               |                    |
| 22 APR     |                       |            |      |                     |                    |
| 23 MAY     |                       |            |      |                     |                    |
| 24 JUN     |                       |            |      |                     |                    |
| 25 2ND QTR | 43000                 |            |      | 34587               | 9444               |
| 26 JUL     |                       |            |      |                     |                    |
| 27 AUG     |                       |            |      |                     |                    |
| 28 SEP     |                       |            |      |                     |                    |
| 29 3RD QTR | 43500                 |            |      | 31185               | -2871              |
| 30 OCT     |                       |            |      |                     |                    |
| 31 NOV     |                       |            |      |                     |                    |
| 32 DEC     |                       |            |      |                     |                    |
| 33 4TH QTR | 12600                 |            |      | 35154               | 19683              |
| 34 YEAR 79 | 143000                |            |      | 136680              |                    |
| YEAR 80    |                       |            |      |                     |                    |