

| OP # | PROCESS DESCRIPTION                     | MACHINE DESCRIPTION | Capital \$         | Ops. \$          | Depart. Number | Depart. Labor \$ | Total % Overhead |
|------|-----------------------------------------|---------------------|--------------------|------------------|----------------|------------------|------------------|
| 1    | Issue From Crib                         |                     |                    |                  | 9132           |                  |                  |
| 10   | Demagnetize Metal Components            |                     |                    |                  | 8768           | \$ 20.07         | 154.50%          |
| 20   | Assemble - Stage 1                      | Fixturing           | \$ 1,500.00        |                  | 8768           | \$ 20.07         | 154.50%          |
| 30   | Assemble - Stage 2                      | Fixturing           | \$ 1,500.00        |                  | 8768           | \$ 20.07         | 154.50%          |
| 40   | Adjust on Comparator                    | Fixturing           | \$ 5,000.00        | \$ 100.00        | 8768           | \$ 20.07         | 154.50%          |
| 60   | Function Check Complete                 |                     |                    |                  | 8768           | \$ 20.07         | 154.50%          |
| 70   | Stamp Identification<br>Deliver to Crib |                     |                    | \$ 500.00        | 8768           | \$ 20.07         | 154.50%          |
|      |                                         |                     |                    |                  |                |                  |                  |
|      |                                         |                     |                    |                  |                |                  |                  |
|      | <b>Totals</b>                           |                     | <b>\$ 8,000.00</b> | <b>\$ 600.00</b> |                |                  |                  |

~AUTOFIL

Subject to Protective Order - Williams v. Remington

BARBER 5.30.06R0005874

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