

Authorized 1981 Budget	Expenditures As Of 3/31/81	Forecasted Expenditures Bal. of Year	Total Anticipated Expenditures	Index Randing	*Exclude Supervision *Assignable Manpower Exempt
\$ 10	\$ 14				
35	16				
250	74				
75	5				
35	2				
175	13				
50					
10	2				
20	2				
10					
15					
\$ 685	\$ 128				
\$ 3,485	\$ 662				

Total Other Work**TOTAL FIREARMS RESEARCH DIVISION**