

METAL AND CERAMIC PARTS

DATE: 4/16/82

PART NAME & NUMBER: MAG ASSM - FUZZY TUBE

MATERIAL $\frac{(\text{--- lb/pc})(\text{--- s/lb})}{.95}$

LABOR . . . MOLDING = $\frac{(\text{SEC/CYCLE})(9.46 \text{ \$/HR})}{\text{CAV.}(3600 \text{ SEC/HR})(.65)}$. . . _____

+ $\frac{9.46 \text{ \$/HR}}{\text{PC/HR}(0.95)(0.80)} =$ + _____

PROCESSING = _____

TOTAL LABOR COST = _____

DIRECT CHARGES @ 100% OF LABOR

PLANT OVERHEAD @ 110% OF LABOR

INDUSTRIAL RELATIONS @ 48 % OF LABOR

TOOL AMORTIZATION $\frac{(\text{_____} \$ \text{ TOOL COST})}{(\text{_____} \% \text{ TOOL LIFE})}$

$$\frac{(118.3 \text{ \$/hr}) \times 7.5\%}{(\text{_____} \text{ \$/hr})}$$

DEPRECIATION

FACTORY COST (FC) _____

LICENSE FEES _____

RESEARCH (14% FC)

MARKETING (9% FC)

ADMINISTRATIVE (10% FC)

ROYALTIES (5.5% FC)

MARGIN (CALCULATED BY MATERIAL CLASS)

SELLING PRICE.

4-2-82