Prepared by: [illegible] 1/86

Data [illegible]

NC [illegible] Checkerboard Machines

Requirements and Forecasts

	Outputs/Hr 100 Rm Capacity	Daily Requirements 1984	1985	1986	1987	1988	Daily Burden 1984	1985	1986	1987	1988
100 Classic P.E.	13.4	137	144	150	155	161	10.22	10.75	11.19	11.57	12.01
100 Prestige E.E.	12.5	137	144	150	155	161	13.05	13.71	14.29	14.76	15.33
100 SDL P.E.	12.2	184	194	202	209	217	14.69	15.48	16.13	16.67	17.32
100 SDL E.E.	12.2	184	194	202	209	217	15.08	15.90	16.50	17.13	17.79
100 Classic P.E.	13.2	37	39	41	42	44	2.80	2.95	3.11	3.18	3.33
100 Classic E.E.	11.9	37	39	40	42	44	3.11	3.28	3.36	3.53	3.70
7 LWT P.E.	11.7	119	125	133	138	143	12.17	12.65	13.37	13.79	14.22
7 LWT E.E.	11.4	119	125	133	138	143	12.66	13.30	14.15	14.68	15.21
850 Special Stock	* 9.6	46	42	–	–	–	5.11	4.67	–	–	–
850 Special Fore End	* 10.0	46	42	–	–	–	4.60	4.20	–	–	–
870 Prestige Stock	* 10.0	–	329	–	–	–	–	32.90	–	–	–
870 Prestige Fore End	* 11.0	–	329	–	–	–	–	29.90	–	–	–
1100 Special Stock	* 9.6	67	80	–	–	–	7.44	8.69	–	–	–
1100 Special Fore End	10.9	67	80	–	–	–	6.15	7.34	–	–	–
4 E.E. Assembly	11.6	55	58	62	64	67	4.74	5.00	5.34	5.52	5.78
6 E.E. Assembly	14.1	23	25	26	27	28	1.63	1.77	1.84	1.91	1.99
4/6 Stock Assembly	12.7	78	83	88	91	95	6.14	6.54	6.93	7.17	7.48
Target Stock Stk	* 10.00	11	11	11	11	11	1.12	1.10	1.10	1.10	1.10
Target Fore Ends E.E.	* 11.00	11	11	11	11	11	1.00	1.00	1.00	1.00	1.00
870 Total Stocks	* 10.00	–	–	454	465	482	–	–	45.40	46.50	48.20
870 Total Fore Ends	* 11.00	–	–	454	468	482	–	–	41.27	42.54	43.82
1100 Total Stocks	* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1100 Total Fore Ends	* [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
							Total Daily Burden Hours		179.60	189.28	290.25	299.34	309.20
							Total Daily Hours Available		114.00	114.00	114.00	114.00	114.00
							Daily Burden Percent		105%	166%	255%	263%	271%

* Outputs are estimated

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KINZER V. REMINGTON