

FINANCIAL RESEARCH DIVISION

7/10/68 MEMPHIS

1968 - 1970

1.2 0.0  
 Available Pat (inter) 1.0 L  
 Non-avail. Pat (inter) 1.0 L  
 Exp. 1968-1970 1.0 L  
 Crit. Pat. 1.0 L

NECESSITY	1968-1970	1970-1975	1975-1980	1980-1985	1985-1990	1990-1995	1995-2000	2000-2005	2005-2010	2010-2015	2015-2020	2020-2025	2025-2030	2030-2035	2035-2040	2040-2045	2045-2050
CR. PAT. RESEARCH INVESTMENT	1.7	4.15M	.5	75M	Necessary to reduce patent liability.	Prototype, August 1970 (Apr. 1971)	Followup in 1971.										
CR. PAT. INVESTMENT INVESTMENT	1.2	120M	1.5	1.0	200M	Necessary to reduce patent liability.	Three prototypes June 1970 (Nov. 1971)										
INTEL. R&D EFFORT	.3	20M	.5	.5	80M	Necessary to reduce patent liability.	Six prototypes June 1970 (Nov. 1971)	Design follow-up - 1971									
Sub Total	2.2	125M	2.5	1.5	280M												
COMMITMENTS																	
1970-1975 INVESTMENT	3.0	200M + 610M	1.5	.1	150M	\$1.7M increased 5 year earnings 24% R.D.I.											
1975-1980 INVESTMENT	5.0	300M	4.0	5.5	700M	Salvage earnings 50M											
1980-1985 INVESTMENT (RESEARCH PROJECT)	2.2	210M	.5	.5	60M	Required to support sales of B group acquisition											
1985-1990 INVESTMENT (RESEARCH PROJECT)	2.2	260M + 62M	.5	0	60M	Increase earnings 6025M Patents for 5 years											
1990-1995 INVESTMENT (RESEARCH PROJECT)	1.5	125M	1.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0