

	MSP (Target)		NSP	(After FET)	COST (Target)		MARGIN	MARGIN %	Year 1 Vol.	NET SALES		STD GROSS PROFIT		
2010	\$	1,049	\$	852.53	\$	389.00	\$	463.53	54.4%	5000	\$	4,262,625.68	\$	2,317,625.68
2011	\$	1,080	\$	878.10	\$	400.67	\$	477.43	54.4%	6000	\$	5,268,605.34	\$	2,864,585.34
2012	\$	1,113	\$	904.44	\$	412.69	\$	491.75	54.4%	7500	\$	6,783,329.37	\$	3,688,153.62