

	MSP (Target)	NSP	(After FET)	COST (Target)	MARGIN	MARGIN %	Year 1 Vol.	NET SALES	STD GROSS PROFIT
2011	\$ 1,049	\$	852.53	\$ 389.00	\$ 463.53	54.4%	5000	\$ 4,262,625.68	\$ 2,317,625.68
2012	\$ 1,080	\$	878.10	\$ 400.67	\$ 477.43	54.4%	6000	\$ 5,268,605.34	\$ 2,864,585.34
2013	\$ 1,113	\$	904.44	\$ 412.69	\$ 491.75	54.4%	7500	\$ 6,783,329.37	\$ 3,688,153.62