

REMINGTON ARMS COMPANY, INC. - ILION WORKS

COMPARISON OF PRESENT AND PROPOSED BOLT ACTION CENTER FIRE RIFLE LINES BOOK OPERATIVE EARNINGS

PRESENT						PROPOSED (Third Year)					
	Quantity	Retail Price	Net Selling Price	Operative Earnings			Quantity	Retail Price	Net Selling Price	Operative Earnings	
				\$	%					\$	%
<u>30-06</u>						<u>30-06</u>					
H/721A	5,175	\$91.20	\$49.31	11.17	22.7	H/721A	5,500	\$91.20	\$49.31	8.68	17.6
						H/725	3,475	129.95	70.28	17.12	24.4
<u>270</u>						<u>270</u>					
H/721A	2,625	91.20	49.31	11.22	22.8	H/721A	2,900	91.20	49.31	8.74	17.7
						H/725	1,800	129.95	70.28	17.12	24.4
<u>280</u>						<u>280</u>					
H/721A	-	-	-	-	-	H/721A	-	-	-	-	-
						H/725	1,800	129.95	70.28	16.73	23.8
<u>300 HH Magnum</u>						<u>300 HH Magnum</u>					
H/721A	600	102.60	55.49	13.90	25.0	H/721A	-	-	-	-	-
						H/725	925	129.95	70.28	14.47	20.6
<u>222</u>						<u>222</u>					
H/722A	5,500	85.95	46.48	7.36	15.9	H/722A	5,300	91.20	49.31	7.44	15.1
						H/725	3,475	129.95	70.28	15.84	22.5
<u>257</u>						<u>257</u>					
H/722A	1,600	85.95	46.48	8.19	17.6	H/722A	1,800	91.20	49.31	8.24	16.7
						H/725	1,145	129.95	70.28	16.65	23.7
<u>244</u>						<u>244</u>					
H/722A	2,500	93.35	50.48	11.47	22.7	H/722A	2,500	91.20	49.31	8.01	16.2
						H/725	1,630	129.95	70.28	16.39	23.3
<u>308</u>						<u>308</u>					
H/722A	2,000	85.95	46.48	8.65	18.6	H/722A	2,000	91.20	49.31	7.69	15.6
						H/725	750	129.95	70.28	17.09	24.3
<u>TOTAL PRESENT</u>						<u>Operative Earnings</u>					
	H/721		Quantity	Net Selling Price			\$	\$			
	H/722		8,400	\$ 417,910			\$ 93,600	22.9			
	Total		11,600	249,170			92,680	18.2			
			20,000	967,080			195,280	20.2			
<u>PROPOSED</u>											
	Modified H/721		8,400	414,200			73,380	17.7			
	Modified H/722		11,600	572,000			89,630	15.7			
	Sub-Total		20,000	986,200			163,010	16.5			
	H/725		15,000	1,054,200			247,520	23.5			
	Total		35,000	\$2,040,400			\$410,530	20.1			

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