

1964 FIREARMS LINE
APPROXIMATE INCREASED OPERATIVE EARNINGS
FROM CHANGES AND PRICE INCREASES OVER
1963 FIREARMS LINE

Estimate Prepared By Secretary Based on Project Data

Projects Being Completed

Model 1100 - 16 and 20 gauge	\$ 400,000*
Model 600	380,000*
Custom Checkering - Models 742, 760 & 11-48	50,000

Price Increases

Model 1100	@ \$5.00, all gauges	160,000
Model 870	@ \$5.00	120,000
Model 742	@ \$5.00	80,000
Model 700	@ \$5.00 (less increased cost of RK-W finish)	40,000

Volume Changes (Other than from
projects covered above)

Model 870	(Down 1000 over 1963)	(30,000)
Model 700	(Down 10,000 over 1963)	(250,000)
Model XP-100	(Down 3,000 over 1963)	(75,000)

Rim Fire Line - Negligible,
assuming increases from Model 514
offsets other decreases.

TOTAL

\$ 875,000

* Based on achieving 3rd year project costs in 1964.