

MINUTE #2-1964

TABLE 1

M/1100 COSTS
PROJECT ESTIMATE vs ACTUAL

	PROJECT		Actual 1963			Average For Year
	3rd. YR. (1965)	1st. YR. (1963)	LATEST THREE MONTHS			
			Oct.	Nov.	Dec.	
MATERIAL						
- STANDARD	\$ 9.38	\$ 9.38	\$ 9.69	\$ 9.03	\$ 9.03	\$ 9.54
- VARIANCE	.18	.18	.44	.64	.87	.55
TOTAL MATERIAL	\$ 9.56	\$ 9.56	\$10.13	\$ 9.69	\$ 9.90	\$10.09
LABOR						
- STANDARD	\$ 7.70	\$ 7.70	\$ 8.56	\$ 8.46	\$ 8.46	\$ 8.54
- VARIANCE	2.70	3.07	3.45	3.36	3.30	3.54
TOTAL LABOR	\$10.40	\$10.77	\$12.01	\$11.82	\$11.76	\$12.08
DIRECT EXPENSE	\$ 9.35	\$10.10	\$10.52	\$ 7.81	\$ 9.41	\$ 9.65
INDUSTR. REL.	3.64	3.77	2.84	4.06	3.68	3.84
ALLOC. EXPENSE	3.86	4.43	5.05	4.93	3.06	4.83
ENGINEERING	1.71	1.63	.48	.63	1.15	1.23
WARRANTY REPAIRS	2.51	1.30	.21	.34	.49	.22
MFG. BURDEN	\$ 3.10	\$ 3.52	\$ 2.19	\$ 2.20	\$ 3.51	\$ 3.14
PLANT OVERHEAD	10.35	11.90	10.90	9.83	10.44	11.26
INVENTORY ADJ.	.27	.57	.54	.58	.53	.65
TOTAL	\$53.75	\$57.55	\$54.87	\$51.87	\$53.93	\$56.89
OVER OR (UNDER)	-	0	(2.68)	(5.68)	(3.62)	(.66)
1st. YR. PROJECT ESTIMATE						

88800TIM

No file