

MINUTE #8-1964

TABLE 1.

M-1100 COSTS

ACTUALS COMPARED TO PROJECT

	3rd. YEAR (1965) PROJECT	1st. YEAR (1963) PROJECT	ACTUAL	2nd. YEAR 1 (1964) LATEST THREE MONTHS			AVERAGE - YEAR TO DATE
				JAN.	FEB.	MAR.	
MATERIAL							
- STANDARD	\$ 9.38	\$ 9.38	\$ 9.54	\$ 9.03	\$ 9.03	\$ 9.03	\$ 9.03
- VARIANCE	.18	.18	.55	.80	.72	.63	.71
TOTAL MATERIAL	\$ 9.56	\$ 9.56	\$10.09	\$ 9.83	\$ 9.75	\$ 9.66	\$ 9.74
LABOR							
- STANDARD	\$ 7.70	\$ 7.70	\$ 8.54	\$ 8.46	\$ 8.46	\$ 8.46	\$ 8.46
- VARIANCE	2.70	3.07	3.54	3.29	3.34	3.11	3.24
TOTAL LABOR	\$10.40	\$10.77	\$12.08	\$11.75	\$11.80	\$11.57	\$ 11.70
DIRECT EXPENSE	\$ 9.35	\$10.10	\$ 9.65	\$ 9.28	\$ 9.70	\$ 8.74	\$ 9.22
INDUSTR. REL.	3.64	3.77	3.84	4.14	3.58	3.86	3.87
ALLOC. EXPENSE	3.86	4.43	4.83	2.55	4.15	4.08	3.59
ENGINEERING	.71	1.63	1.23	1.35	1.13	.95	\$ 1.14
WARRANTY REPAIRS	2.51	1.36	.22	.59	.51	.43	.51
MFG. BURDEN	\$ 3.10	\$ 3.52	\$ 3.14	\$ 3.93	\$ 2.86	\$ 2.68	\$ 3.15
PLANT OVERHEAD	10.35	11.90	11.26	10.55	10.22	9.95	10.23
INVENTORY ADJ.	.27	.57	.65	.71	.54	.65	.64
TOTAL	\$53.75	\$57.55	\$56.89	\$54.68	\$54.24	\$52.57	\$ 53.79
OVER OR (UNDER)		0	(.66)	(2.87)	(3.31)	(4.98)	(3.76)
1st. YR. PROJECT							
ESTIMATE							

TABLE 1

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