

XR BOLT ACTION SERIES

<u>Project Estimate</u> <u>(Discontinue M/514)</u>	<u>Rim Fire</u>	<u>Center Fire</u>	<u>Shotguns</u>	<u>Total</u>
Operations	574,300	588,800	516,200	1,779,300
Capital	* 521,000	** 262,000	57,000	840,000
Total (Project)	1,195,300	850,800	573,200	2,619,300
Vendor Tooling & Perishable Tooling	46,000	94,000	53,000	193,000
Total Expenditure (Discontinue M/514)	1,241,300	944,000	626,200	2,812,300
R & D Est. Expenditures July 1, 1964 (Included in total)	58,200	23,000	23,300	104,500
* Possible use of Richardson Wood Working Machine to include Model 700 in estimate for \$80,000 Capital.				
** Assumes that a third GFM Barrel blank forming machine and a second turning lathe will be obtained on a plant project at an estimated expenditure of \$160,000.				
Reduction in Capital Investment	Model 514	135,709		
	Models 513 - 521-T	119,693		

TABLE V