TABLE 1

MODEL 1100 COSTS

ACTUALS COMPARED TO PROJECT

	3rd YEAR 1965	1st YEAR (1963)		2nd YEAR - (1964)			
				LATEST THREE MONTHS			AVERAGE FOR 1964
	PROJECT	PROJECT	ACTUAL	OCT.	NOV.	DEC.	
MATERIAL							
- STANDARD	$ 9.38	$ 9.38	$ 9.54	$ 9.03	$ 8.96	$ 8.96	$ 9.02
- VARIANCE	.18	.18	.55	.37	.48	.69	.54
TOTAL MATERIAL	$ 9.56	$ 9.56	$10.09	$ 9.40	$ 9.44	$ 9.65	$ 9.56
LABOR							
- STANDARD	$ 7.70	$ 7.70	$ 8.54	$ 8.46	$ 8.08	$ 8.08	$ 8.39
- VARIANCE	2.70	3.07	3.54	3.32	3.16	3.03	3.19
TOTAL LABOR	$10.40	$10.77	$12.08	$11.78	$11.24	$11.11	$11.58
DIRECT EXPENSE	$ 9.35	$10.10	$ 9.65	$ 8.88	$ 6.90	$ 7.16	$ 8.59
INDUSTRIAL REL.	3.64	3.77	3.84	2.74	3.84	3.04	3.63
ALLOCATED EXPENSE	3.86	4.43	4.83	4.86	2.93	3.67	3.75
ENGINEERING	$ .71	$ 1.63	$ 1.23	$ .97	$ .86	$ 1.07	$ .95
WARRANTY REPAIRS	2.51	1.30	.22	.35	.58	.47	.40
MFG. BURDEN	$ 3.10	$ 3.52	$ 3.14	$ 1.80	$ 3.81	$ 3.03	$ 2.59
PLANT OVERHEAD	10.35	11.90	11.26	8.76	8.79	8.62	9.45
INVENTORY ADJ.	.27	.57	.65	.83	.51	.70	.58
TOTAL	$53.75	$57.55	$56.89	$50.32	$48.90	$48.52	$51.08
OVER OR (UNDER)	-	0	($ .66)	($ 7.23)	($ 8.65)	($ 9.03)	($ 6.47)