TABLE 2

MODEL 1100 AUTOLOADING SHOTGUN

BREAKEVEN POINT

1. EXPENDITURES (ACTUAL)

	CAPITAL	DEVELOPMENT & CHGS. TO OPERS.	TOTAL
Model 1100	$ 252M	$1,126M	$1,378M

2. BREAKEVEN - TOTAL EXPENDITURES

Model 1100 - $1,378M ÷ $42 Average = 33,000 Additional Guns

3. PROJECT FORECAST

	BEFORE (Spts-58 & M/878)		AFTER	ADDITIONAL GUNS
First Year	25,000	(Spts-58) (M/1100)	38,250	13,250
Third Year	24,000	(M/1100)	60,000	36,000

4. ACTUAL SHIPMENTS

	Spts-58	M/1100	Total	Less: Before Forecast	Add,1. Year	Guns Accum.
1963	5,271	53,878	59,109	25,000	34,109	
1964	-	76,635	76,635	24,000	52,635	86,744
		130,473				

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