

TABLE 5

TOTAL PLANT POSITION AND EFFECT OF ADDITION OF
XB-BIN FIRE - XC CENTER FIRE BOLT ACTION RIFLES

Third Year of Operation (1969)

	<u>Present Operation</u>	<u>Results from Addition</u>	<u>Operation after Addition</u>
Quantity	322,100	33,300	355,400
Sales	\$19,694,470	\$ 1,325,290	\$21,019,760
Net Earnings	\$ 1,686,480	\$ 255,720	\$ 1,942,200
<u>Investment</u>			
Positions A & B Total Capital Required	\$26,119,000	\$ 1,828,200	\$27,947,200
<u>Return on Investment</u>			
Positions A & B Total Capital Required	6.5%	14.0%	6.9%
Return on Total Capital Required including R & D and other Operating Charges	6.5%	7.2%	6.5%