

Table 4

**TOTAL PLANT POSITION AND EFFECT OF ADDITION OF
MODEL 6600 RIM FIRE AUTOLOADING RIFLE**

Third Year of Operation (1968)

	<u>Present Operation</u>	<u>Results from Addition</u>	<u>Operation after Addition</u>
Quantity	387,400	12,000	399,400
Sales	\$22,817,000	\$ 687,430	\$23,504,430
Net Earnings	\$ 1,955,080	\$ 156,980	\$ 2,112,060
<u>Investment</u>			
Position A Total Capital Required	\$28,922,100	\$ 532,300	\$29,454,400
Position B Total Capital Required	\$28,922,100	*\$ 458,100	\$29,380,200
<u>Return on Investment</u>			
Position A Total Capital Required	6.8%	29.5%	7.2%
Position B Total Capital Required	6.8%	34.3%	7.2%
<u>Return on Total Capital Required including R & D and other Operating Charges</u>			
	6.8%	17.6%	7.1%

* Stock machine replacement for capacity - capital writeoff \$74,200