

TABLE 2

MODEL 1100 AUTOLOADING SHOTGUNBREAKEVEN POINT1. EXPENDITURES (ACTUAL)

	<u>CAPITAL</u>	<u>DEVELOPMENT & CHGS. TO OPERS.</u>	<u>TOTAL</u>
Model 1100	\$ 252M	\$1,126M	\$1,378M

2. BREAKEVEN - TOTAL EXPENDITURES

Model 1100 - \$1,378M ÷ \$42 Average = 33,000 Additional Guns

3. PROJECT FORECAST

	<u>BEFORE (Spts-58 & M/878)</u>	<u>AFTER</u>	<u>ADDITIONAL GUNS</u>
First Year	25,000	(Spts-58) (M/1100) 58,250	13,250
Third Year	24,000	(M/1100) 60,000	36,000

4. ACTUAL SHIPMENTS

	<u>Spts-58</u>	<u>M/1100</u>	<u>Total</u>	<u>Less: Before Forecast</u>	<u>Add. l. Year</u>	<u>Guns Accum.</u>
1963	5,271	53,878	59,109	25,000	34,109	
1964	-	76,635	76,635	24,000	52,635	86,744
1965 (1st 6 mos.)		37,840	37,840	12,000	25,840	102,475