

METAL FINISH IMPROVEMENT PROGRAM
CASH COSTS - SHOTGUNS AND CENTER FIRE RIFLES

TABLE 1

Model	#4 1965 Forecast	Almco Process		Model 1100 Level Barrel & Receiver		Almco Process Small Parts		Model 1100 Level Totals	
		Cost	Est. Annual	Cost	Est. Annual	Cost	Est. Annual	Cost	Est. Annual
		Per Gun	Cost Increase	Per Gun	Cost Increase	Per Gun	Cost Increase	Per Gun	Cost Increase
1100	90,225	\$.711	\$ 64,150	-	-	\$.138	\$ 12,450	\$.138	\$ 12,450
870 Plain	45,315	.616	27,915	.389	17,630	.138	6,250	.527	23,880
870 Vent	24,185	.616	14,855	.473	11,440	.138	3,340	.611	14,780
11-48 Plain	8,885	.386	3,430	.369	3,280	.138	1,230	.507	4,510
11-48 Vent	4,740	.386	1,830	.453	2,150	.138	650	.591	2,800
700	53,330	.559	29,810	.131	6,990	.200	10,670	.331	17,660
742	40,430	.659	26,640	.452	18,270	.350	14,150	.802	32,420
760	19,530	.659	12,870	.485	9,470	.350	6,840	.835	16,310
600	29,610	.359	10,630	.121	3,580	-	-	.121	3,580
	316,250		\$192,170		\$ 72,810		\$ 55,580		\$128,390
Expenditures									
Capital			\$269,400		\$ 85,400		\$ 33,000		\$118,400
Operations			86,100		59,600		7,000		66,600
Total			\$355,500		\$145,000		\$ 40,000		\$185,000
Plant Justify on Savings Basis - Capital									
Write-off - Net Book		\$ 48,685							\$ 13,000
Gross Book Value		\$ 72,670							